



Technology in FM Award 2016 Str Stack Reporting Solution







Introduction

Historical procedure

Business case

Solution development

Behaviour set

Benefits

Financial model

Market receptivity

Competitor analysis



Historical procedure



Labour intensive

Additional reporting required to collate information to populate stack

Reports created manually using Excel

Prone to user error

Required constant manual updating – out of date as soon as produced

No interaction with Stack, historically static image

Demand for faster, more integrated tools is growing. A new generation of digital analysis tools are arriving. A generation where speed is king and customer data is united.



Solution

Business case - Stack Reporting





Draw critical data from disparate sources

Review key metrics to granular data in one source

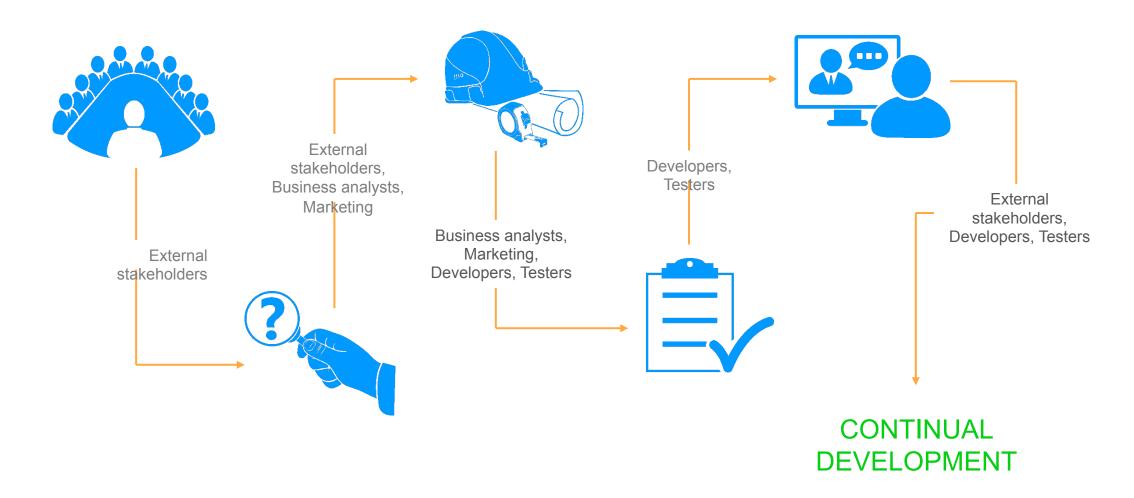
Review utilisation and occupancy

Powerful visual metrics and reports



Solution development







Features and behaviours



Module Breakdown:

Area

Occupancy

Business Hierarchy

Space

Categorisation

Highly visual & easily accessible

Data integration

Interactive dashboards

Export to PDF or Excel

Extensible- new report features simple to develop



Benefits



Easily view building use and occupancy across an entire portfolio

Make more accurate decisions

Analyse large and disparate data sets quickly and easily

Operational data collection to strategic forecasting & decision making

Reassign and redistribute

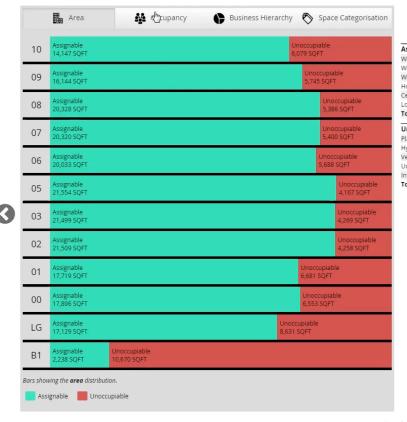






Demo





Assignable SQFT 78,564 Workspace - Occupied Workspace - Vacant 8,771 Workspace - Agile 16,306 Horizontal Circulation 61,403 Central Support 46,042 15,736 Local Support Total 210,517 SQFT Unoccupiable Plant Area 16,214 Hygiene Area 10,045 Vertical Circulation 30,690 Unusable 9,420 Internal Structure 7,158 Total

Area - Building

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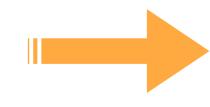
Financial model



More accurate cost assignment

Enable strategic decisions around scaling occupancy and operations

Integration with any space databases





Facilities Costs



Market receptivity



Beta version introduced to market Q4 2015

30% of CWP's clients are using Stack feeding back experiences and suggestions

Industries using stack:
Banking/Financial Transport

Strategic partnership analysis





Competitor analysis



Common Features in Competitor Tools:

Drag and drop functionality

Allocate space to business units

Scenario planner integration

'Product roadmap is the best we observed'

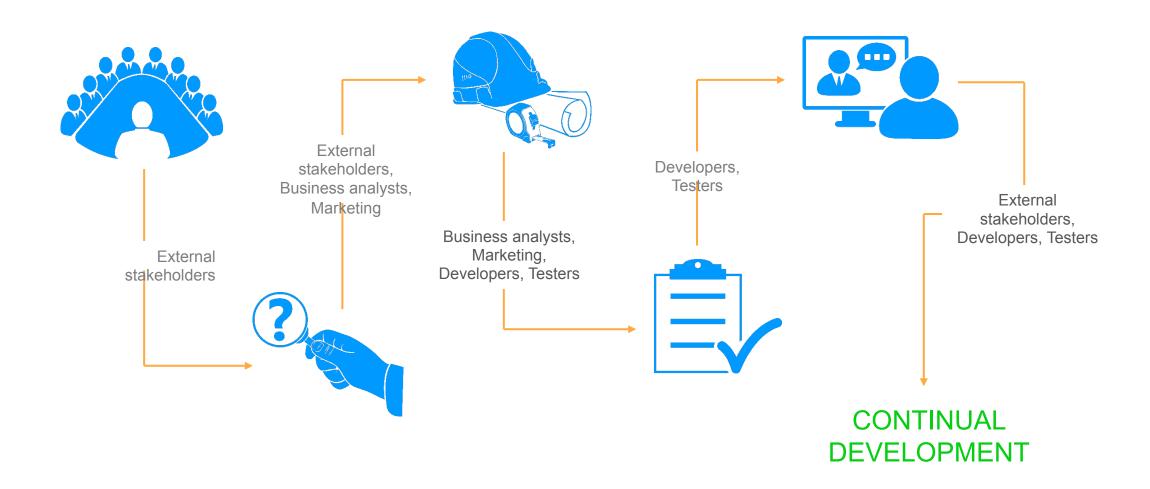
'Extremely cost competitive'

'Quality of their graphics and standard presentation reports'

'Quality of their out-of-the-box solutions, and their willingness to develop customer-centric solutions'

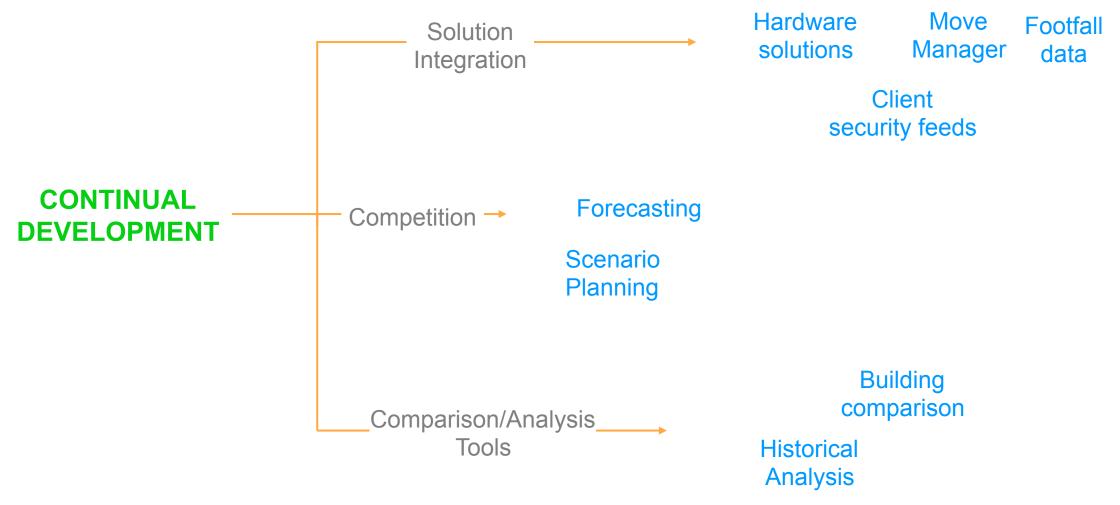
















Conclusion

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Contact

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